

SUMMARY OF DEMOCRATIC SUBSTITUTE

FY 2004 Appropriations -- Labor, Health and Human Services, Education, and Related Agencies

(\$ in millions; discretionary budget authority; program levels)

	FY 2003 Comparable	FY 2004 Bush Request	FY 2004 Democratic Substitute	FY 2004 Subcommittee Mark	Democratic Substitute Compared To FY 2003		Democratic Substitute Compared to Subcmte.	
					dollar	percent	dollar	percent
TOTAL, Discretionary Program Level	134,723	135,746	143,586	138,036	8,863	7%	5,550	4%
DEPARTMENT OF EDUCATION	53,121	53,139	58,159	55,387	5,038	9%	2,772	5%
Elementary and Secondary Education	35,798	34,874	39,295	37,187	3,496	10%	2,108	6%
<i>No Child Left Behind Act</i>	23,877	22,654	25,174	24,266	1,297	5%	908	4%
Postsecondary Education	15,870	16,828	17,311	16,647	1,441	9%	664	4%
Title 1 Grants to School Districts	11,684	12,350	12,684	12,350	1,000	9%	334	3%
Special Education Part B State Grant	8,874	9,529	11,074	9,874	2,200	25%	1,200	12%
<i>Memo: % Federal contribution</i>	18.2	18.9	22.0	19.6	4	21%	2	12%
Teacher Quality State Grant	2,931	2,850	3,175	2,931	244	8%	244	8%
21st Century After School Centers	994	600	1,100	1,000	107	11%	100	10%
Language Acquisition State Grant	686	665	750	686	64	9%	64	9%
Impact Aid	1,188	1,016	1,403	1,238	215	18%	165	13%
Pell Grant Program	11,365	12,715	12,914	12,250	1,549	14%	664	5%
<i>Memo: Maximum Pell Grant</i>	4,050	4,000	4,200	4,050	150	4%	150	4%
DEPT. OF HEALTH & HUMAN SERVICES	60,182	60,862	63,576	61,130	3,393	6%	2,446	4%
National Institutes of Health (incl. bioterrorism-related)	26,991	27,664	28,476	27,664	1,485	6%	812	3%
Other Health Programs	18,925	18,310	19,803	18,935	878	5%	869	5%
Health Resources & Services Administration	6,462	5,672	6,646	6,259	184	3%	387	6%
Community Health Centers	1,505	1,627	1,700	1,627	195	13%	73	4%
Community Access Program (CAP)	104	0	125	104	21	20%	21	20%
Health professions programs, title VII (non-nursing)	308	11	308	278	0	0%	30	11%
Nurse education (incl scholarships/loan repayments)	113	98	163	113	50	45%	50	45%
Maternal & Child Health Block Grant	730	751	800	733	70	10%	67	9%
Ryan White AIDS programs	2,018	2,010	2,148	2,024	130	6%	125	6%
Rural health outreach grants	58	38	80	58	22	37%	22	37%
Centers for Disease Control (including facilities)	4,495	4,319	4,767	4,552	272	6%	215	5%
Environmental health	183	168	193	185	10	5%	8	4%
HIV/AIDS, STDs, tuberculosis -- domestic programs	1,004	987	1,049	1,005	45	4%	44	4%
Global HIV/AIDS	183	294	294	243	111	61%	51	21%

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Immunization	651	621	714	651	63	10%	63	10%
Infectious disease control	359	332	431	382	72	20%	49	13%
Substance Abuse & Mental Health Services Admin.	3,212	3,409	3,391	3,345	180	6%	46	1%
Mental health	856	834	910	864	54	6%	46	5%
Bioterrorism & Public Health Preparedness (non-NIH)	1,887	1,896	1,997	1,777	110	6%	220	12%
Human Services Programs	14,464	14,792	15,204	14,439	740	5%	766	5%
LIHEAP	1,788	2,000	2,250	1,800	462	26%	450	25%
Child Care & Development Block Grant	2,086	2,100	2,200	2,100	114	5%	100	5%
Head Start	6,668	6,816	6,816	6,816	148	2%	0	0%
Refugee Assistance	478	462	462	462	-16	-3%	0	0%
Other Children & Family Services Programs	1,963	1,872	1,927	1,784	-35	-2%	143	8%
Administration on Aging	1,367	1,344	1,449	1,377	82	6%	72	5%
DEPARTMENT OF LABOR	11,848	11,622	11,841	11,682	-7	0%	159	1%
Employment & Training	9,412	9,222	9,305	9,305	-107	-1%	0	0%
Worker Protection Programs	1,234	1,260	1,282	1,260	48	4%	22	2%
Bureau of Labor Statistics	492	512	518	512	25	5%	5	1%
International Labor Affairs	147	12	147	12	0	0%	135	1098%
RELATED AGENCIES	9,608	10,243	10,229	10,055	621	6%	174	2%
Social Security Administration	7,968	8,620	8,620	8,450	652	8%	170	2%
National Labor Relations Board	237	243	243	239	6	2%	4	2%